

Monroe County Schools
Estimated Safe Schools Levy
For the 2023/24 Fiscal Year

	Actual YTD FY 22-23
Safety & Security Millage Revenue	2,122,902.78
Safety and Security Costs	<u>(2,544,418.84)</u>
Balance	<u>(421,516.06)</u>
	Budget FY 23-24
Estimated Safety & Security Millage Revenue	2,512,415.00
Budgeted Safety and Security Costs	<u>(2,945,250.74)</u>
Balance	<u><u>(432,835.74)</u></u>