



Broadcast live on channel 78

September 03, 2013 ~ 6:00 PM

Final Budget Hearing
Marathon High School Media Center
350 Sombrero Beach Road
Marathon

MISSION STATEMENT: CONSTANT IMPROVEMENT

VISION STATEMENT: *Graduates of Monroe County Schools are Responsible and Well Informed Global Citizens who are College and/or Career Ready.*

GOALS:

- 1. Increase Student Achievement**
- 2. Improve Human Capital**
- 3. Improve Public Support & Confidence in Schools**
- 4. Fiscal/Financial Responsibility**
- 5. Begin to Roll-Out Mission Statement: "Constant Improvement"**

I. FINAL BUDGET HEARING – TIME CERTAIN 6:00 PM

No one from the public addressed the Board.

1. The 2013-2014 Final Budget ud 08.30.13
Adopt the following final millages:

Upon the Recommendation of the Superintendent,

Mr. Smith-Martin moved, and Mr. Martin seconded that the Board approve

A. Required local effort: 1.933

Upon the Recommendation of the Superintendent,

Mr. Smith-Martin moved, and Mr. Martin seconded that the Board approve

B. Discretionary Millage: .748

Upon the Recommendation of the Superintendent,

Mr. Smith-Martin moved, and Mr. Martin seconded that the Board approve

C. Capital Improvement Millage Rate: .500

Upon the Recommendation of the Superintendent,
Mr. Dick moved, and Mr. Martin seconded that the Board approve

D. Additional Voted Operating Millage Rate: .500

Total: 3.681

Motion passed without objection
SMB 53, page 70

Upon the Recommendation of the Superintendent,
Mr. Martin moved, and Mr. Dick seconded that the Board approve

2. Adopt Resolution #787 for the Final Millage Rates

Motion passed without objection
SMB 53, page 71

Upon the Recommendation of the Superintendent,
Mr. Davidson moved, and Mr. Martin seconded that the Board approve

3. Adopt Resolution #788 for the Final Budget for 2013-2014

Motion passed without objection
SMB 53, page 72

Upon the Recommendation of the Superintendent,
Mr. Dick moved, and Mr. Martin seconded that the Board approve

4. Adopt Resolution #789 Continuing Utilization of the 2012-2013 Salary Schedule 08.26.2013

Motion passed without objection
SMB 53, page 73

ADJOURNMENT

Andy Griffiths
Chair

Mark T. Porter
Superintendent